

Harris County MUD #383
Utility Usage & Expense

Facility			09/21	10/21	11/21	12/21	01/22	02/22	03/22	04/22	05/22	06/22	07/22	08/22	Annual
Operating															
Electricity	L/S 5	kWh	2,592	2,400	2,400	2,688	3168	2784	2688	2688	2784	2304	2400	2496	31,392
	19602 1/2 Champion Forest	Amount	268.58	335.36	434.11	312.84	365.82	244.1	269.77	272.86	352.46	228.81	323.53	346.77	\$3,755.01
	L/S 7	kWh	724	666	621	707	795	658	627	587	675	651	755	676	8,142
	18002 1/2 Pepper Root	Amount	59.93	55.87	52.96	58.08	\$64.73	\$140.76	\$53.66	\$51.46	\$61.04	\$59.48	\$64.15	\$59.69	\$781.81
Gas	L/S 5	CCF	8	7	7	8	5	7	5	7	5	7	8	8	82
	19602 1/2 Champion Forest	Amount	29.48	28.77	28.77	29.49	26.9	29.96	28.21	31.01	28.21	33.08	32.23	35.17	\$361.28
	L/S 7	CCF	2	2	3	2	3	2	3	2	2	2	2	2	27
	18002 1/2 Pepper Root	Amount	25.12	25.12	25.86	25.12	26.05	25.6	26.48	26.66	25.61	27.88	28.74	28.72	\$316.96
Total GOF kWh & CCF			3,326	3,075	3,031	3,405	3,971	3,451	3,323	3,284	3,466	2,964	3,165	3,182	39,643
Total GOF Amount			\$383.11	\$445.12	\$541.70	\$425.53	\$483.50	\$440.42	\$378.12	\$381.99	\$467.32	\$349.25	\$448.65	\$470.35	\$5,215.06
STP	9090 Gleanloch Forest	kWh	165,600	158,400	157,680	187,200	200,880	174,960	172,800	156,960	166,320	155,520	159,840	161,280	2,017,440
		Amount	\$8,958.73	\$8,967.98	\$8,862.49	\$10,097.84	\$10,567.38	\$9,768.29	\$10,136.66	\$9,196.11	\$10,332.71	\$9,989.85	\$9,444.77	\$9,696.81	\$116,019.62
	WP 1	kWh	94,656	34,368	24,960	31,872	22,272	6,912	7,104	21,696	33,984	56,640	55,488	22,464	412,416
	9425 Swansea Bay	Amount	6,363.23	3,726.41	3,357.94	\$3,613.12	\$2,817.88	\$1,831.70	\$1,985.80	\$3,130.96	\$3,778.15	\$5,223.43	\$4,807.43	\$3,359.28	\$43,995.33
JWP	WP 2	kWh	6,528	4,032	3,264	3,648	4,800	5760	4992	4,224	5,568	72,960	53,760	23,808	193,344
	9222 1/2 Northpointe	Amount	2345.37	2,220.99	1,858.10	\$277.32	\$750.69	\$405.14	\$1,821.70	\$1,789.91	\$2,182.92	\$5,829.44	\$4,876.85	\$3,764.14	\$28,122.57
	WP 3	kWh	10,368	8,832	13,248	5,952	11,712	18,624	18,624	19,392	22,848	27,264	21,504	16,704	195,072
	10714 1/2 Gleanloch Forest	Amount	949.73	883.01	1,074.76	530.90	\$792.43	\$1,120.34	\$1,107.22	\$1,269.78	\$1,691.95	\$2,036.56	\$1,672.48	\$1,304.77	\$14,433.93
Total JWP kWh			111,552	47,232	41,472	41,472	38,784	31,296	30,720	45,312	62,400	156,864	130,752	62,976	800,832
Total JWP Amount			\$9,658.33	\$6,830.41	\$6,290.80	\$4,421.34	\$4,361.00	\$3,357.18	\$4,914.72	\$6,190.65	\$7,653.02	\$13,089.43	\$11,356.76	\$8,428.19	\$86,551.83
Total District Month kWh			280,478	208,707	202,183	232,077	243,635	209,707	206,843	205,556	232,186	315,348	293,757	227,438	2,857,915
Total District Month Amount			\$19,000.17	\$16,243.51	\$15,694.99	\$14,944.71	\$15,411.88	\$13,565.89	\$15,429.50	\$15,768.75	\$18,453.05	\$23,428.53	\$21,250.18	\$18,595.35	\$207,786.51