

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County MUD 383 for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	219,641	\$21,855.10	\$8,456.57
February	2024	208,514	\$20,431.44	\$8,019.16
March	2024	217,250	\$22,103.53	\$8,427.29
April	2024	239,436	\$24,488.03	\$9,317.91
May	2024	192,885	\$20,877.04	\$7,457.46
June	2024	223,101	\$23,023.84	\$8,637.98
July	2024	245,550	\$27,129.04	\$9,678.67
August	2024	286,899	\$29,831.79	\$11,290.48
September	2024	283,057	\$30,572.70	\$11,056.02
October	2024	284,961	\$30,502.78	\$11,193.10
November	2024	260,076	\$28,385.16	\$10,154.78
December	2024	249,882	\$27,490.19	\$9,631.42
		2,911,252	\$306,690.64	\$113,320.82

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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